

St John the Baptist CE Primary School – School Sport Funding Allocation

Use of Sport Trust Funding + school budget allocation agreed with governors	Where has the funding been allocated in the budget?	2013-2014 Sport premium funding; £5244	2014-2015 Sport premium funding; £3351 + £5046= £8397	Impact What impact will this spending have?	Actual Impact (April 2015)
Funding a specialised sports coach to support teaching of P.E. across the school.	Sports coaches 18611	1 day per week plus lunchtime club £3,900	1 day per week plus lunchtime club £3,900	Specialists identifying and developing competitive sport will improve pupils' learning about sport. The opportunity to broaden skills in sport will enhance children's enjoyment of P.E. as well as building confidence and self esteem amongst those less confident. Working alongside different adults and team working activities will develop children's resilience and adaptability. Improved lesson outcomes in P.E. will ensure that all children achieve well in P.E.	Broad and rich curriculum being taught, planning evidences skills based learning. Increased success & participation in inter-school competitions and sports clubs evidences the improvement in skills. Sports specialist is carrying out competitive inter-house games for all children across KS1 & KS2. Children's responses from pupil audit evidence their enjoyment and development of confidence including recognition of active and healthy lifestyles.
A specialist football coach to run an after school club	Sports coaches 18611	1 hour after school club £540		Positive attitudes towards healthy and active lifestyles will be developed further. Increased participation in sport will support children in developing healthy lifestyle	A, B & Girls Football Teams now established evidencing improved participation. Improved success in Level 2 Football competitions

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				choices as they grow up.	with U10 & U11 teams reaching four semi-finals at County Competitions.
Swimming coaches/lessons	??Sports coaches ??18611	10 weeks summer term £300	10 weeks summer term £300	Improved confidence and safety in and around water with all children achieving (at least) the minimum basic requirement for swimming. Pupils will develop skills for life and will benefit from increased self esteem as success in swimming is rewarded back in school. Pupils will develop a confidence in water that allows them to enjoy swimming for recreation but also (for some) in a competitive environment. ALL children will have opportunity, in every year group in school, to take part in swimming lessons which ensures they have access to all the benefits.	The impact of the allocation to swimming was evident in annual inter-school gala where the school won shields for all categories with swimmers from Years 4, 5 and 6. An increased proportion of children attend out of school swimming lessons to support lessons within school (pupil audit). Individual achievements regularly celebrated in whole school assemblies. All children booked to swim for 5 week block in Summer term.
Transport for whole school to swimming lessons	Transport costs VT	Coach for 2x 10 visits £1400	Coach for 2x 10 visits £1400		
First Aid club – funding a specialist to run the club	Education support staff 32360	(SW) 1 hour per week £540	(SW) 1 hour per week £540	Opportunities to explore new activities will enable children to broaden their choices for a healthy lifestyle. Pupils will develop life skills and confidence to deal with emergencies.	First Aid club consistently attended by KS2 group of 12; positive feedback from Club leader and children. Recent instalment of a defibrillator has promoted and complimented this

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					area of learning.
Training opportunities for staff in school linked to P.E. in the curriculum eg dance	Staff development and training or credits through LA 02284	1 days supply cover £200	2 days supply cover £400	Increased confidence in staff subject knowledge will improve outcomes for pupils through exciting contexts and outstanding P.E. teaching. This will lead to a greater enjoyment of a wider range of curriculum activities, supporting a wider range of pupil's interests. The wider variety of sports a child experiences, the more likely they are to find a sport they enjoy over the long term.	Staff audit highlighted areas for further training. Closer links in planning with sports specialist has improved fluency in activities and experiences. Pupil audit highlighted areas for improvement to increase enjoyment in PE e.g. use of gymnastics equipment, addressed by teaching staff.
P.E. co-ordinator release time to organise competitive events such as cross country, football and netball competitions as well as networking with schools in the local area to provide level 2/3 competition access.	Other supply 02311	½ day per half term supply cover £300	½ day per half term supply cover £300	Opportunities to explore new sporting activities will enable children to broaden their choices for a healthy lifestyle. Children will be more engaged with sports and, through a wide range of competitions, will foster positive relationships with other schools and the community.	Increased number of competitions being entered in different sports (3 intra-school and 1 at L2) an increased proportion of the children participating within and outside cluster. Collaboration with cluster schools has ensured Level 2 events entered throughout the year.
Provision of transport to	Transport costs VT	Coach for 4 visits £200	Coach for 4 visits £200		Football matches have been played within a County area.

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competitive events off site					Sports Media Team established & Termly Newsletter written to promote sport at the school. Published for parents & on website.
P.E. co-ordinator CPD	Other supply 02311	1 day supply cover £100	1 day supply cover £100	Increasing co-ordinator knowledge and confidence to facilitate outstanding provision for P.E. will ensure that outcomes across the school for all pupils in P.E. are improved.	PE Co-ordinator meetings attended and latest updates acted upon e.g. website updates, school vision statement and pupil audits. School Games kitemakr awards being pursued.
Forest school leader training		Revalidation course plus Forest school first aid course £80 + £	5 day course plus residential plus first aid course	Utilising the outdoors will help to develop those learners who prefer to work more practically as well as providing a real and effective context for writing and other cross curricular work. With its proven benefits particularly for boys, the development of the forest school into KS2 will support cross curricular learning and develop a love of the outdoors to all children. It will also be used to raise self esteem and resilience through a variety of activities provided by competent leaders.	

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Links with cluster schools and beyond are being explored; including membership of the Youth Sport Trust	Corbet Liason £18611	£500	£500	By linking with other schools, the children will develop their social skills and confidence in unfamiliar surroundings. They will be able to share their love of a sport in a safe environment. Through shared links, more sport can be offered either on a competitive or a friendly basis to support a raising of achievement for the children across the school.	New links with Belvidere Primary School for football matches. PE Co-ordinator working against YST criteria to ensure provision at our school is established or embedded across the different areas the YST identify. Areas for development then prioritised.
Creation of a new forest school site for year round use		£700	£2000	Children will benefit from the outdoor learning environment, cross curricular opportunities and social development as well as building resilience and determination.	
Playground markings to be enhanced and repainted to encourage active break-times			£300		Fun & Games School Council reviewing and exploring options.
Totals		£8060	£10480		